ADOPTED

TOWN BUDGET

FOR

2027

Town of Neversink

in

County of Sullivan, New York

CERTIFICATION OF TOWN CLERK

I, _____, Town Clerk, certify that the following is a true and correct copy of the 2027 Town of Neversink Adopted Budget.

Signed _____
Town Clerk

Dated _____

SUMMARY OF
TOWN OF NEVERSINK ADOPTED BUDGET
2027
SWIS Code 484200

CODE	FUND	APPROPRIATIONS & PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUE	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
A	General	$ 2,627,308.00	$ 388,900.00	$ 198,000.00	$ 2,040,408.00
DA	Highway - Townwide	$ 3,765,280.00	$ 481,000.00	$ 130,000.00	$ 3,154,280.00
	Special Districts				
G	Grahamsville Sewer District No. 1	$ 5,550.00	$ -	$ -	$ 5,550.00
SL	Grahamsville Light District	$ 9,200.00	$ -	$ -	$ 9,200.00
SL	Neversink Light District	$ 3,200.00	$ -	$ 750.00	$ 2,450.00
SF	Willowemoc Fire Protection	$ 13,400.00	$ -	$ -	$ 13,400.00
SM	Grahamsville Ambulance District	$ 22,454.00	$ -	$ -	$ 22,454.00
	Subtotal	***$ 6,446,392.00***	***$ 869,900.00***	***$ 328,750.00***	***$ 5,247,742.00***
	Fire Districts				
FD	Grahamsville Fire District	$ 251,678.00	$ 18,750.00	$ -	$ 232,928.00
FD	Neversink Fire District	$ 718,600.00	$ 3,200.00	$ -	$ 715,400.00
FD	Claryville Fire District	$ 215,494.71	$ 750.00	$ -	$ 214,744.71
	Subtotal				
Grand Total		**$ 6,446,392.00**	**$ 869,900.00**	**$ 328,750.00**	**$ 5,247,742.00**

TOWN OF NEVERSINK ADOPTED BUDGET FOR 2027

EXPENDITURES

ACCOUNTS		ACCOUNT CODE	EXPENDITURES PRIOR YEAR 2025	AMENDED BUDGET 2026	TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED BUDGET 2027
GENERAL FUND (A) - 00							
GENERAL GOVERNMENT SUPPORT							
TOWN BOARD							
Personal Services	00-	01-1010-10	$ 29,556.00	$ 30,412.00	$ 31,448.00	$ 31,448.00	$ 31,448.00
Equipment	00-	01-1010-20	$ -	$ -	$ -	$ -	$ -
Contractual Expense	00-	01-1010-40	$ -	$ 500.00	$ 500.00	$ 500.00	$ 500.00
TOTAL			**$ 29,556.00**	**$ 30,912.00**	**$ 31,948.00**	**$ 31,948.00**	**$ 31,948.00**
JUSTICES							
Personal Services	00-	01-1110-10	$ 36,577.61	$ 38,800.00	$ 39,872.00	$ 39,872.00	$ 39,872.00
Equipment	00-	01-1110-20	$ 299.99	$ 1,162.00	$ 300.00	$ 300.00	$ 300.00
Contractual Expense	00-	01-1110-40	$ 4,748.89	$ 4,900.00	$ 4,900.00	$ 4,900.00	$ 4,900.00
TOTAL			**$ 41,626.49**	**$ 44,862.00**	**$ 45,072.00**	**$ 45,072.00**	**$ 45,072.00**
SUPERVISOR							
Personal Services	00-	01-1220-10	$ 123,512.98	$ 60,300.00	$ 62,308.00	$ 62,308.00	$ 62,308.00
Equipment	00-	01-1220-20	$ -	$ -	$ -	$ -	$ -
Contractual Expense	00-	01-1220-40	$ 17,547.05	$ 20,000.00	$ 21,000.00	$ 21,000.00	$ 21,000.00
TOTAL			**$ 141,060.03**	**$ 80,300.00**	**$ 83,308.00**	**$ 83,308.00**	**$ 83,308.00**
DIRECTOR OF FINANCE							
Personal Services	00-	01-1310-10	$ -	$ 64,700.00	$ 72,380.00	$ 72,380.00	$ 72,380.00
Contractual Expense	00-	01-1310-40	$ 15,525.00	$ 24,800.00	$ 15,500.00	$ 15,500.00	$ 15,500.00
TOTAL			**$ 15,525.00**	**$ 89,500.00**	**$ 87,880.00**	**$ 87,880.00**	**$ 87,880.00**
INDEPENDENT AUDIT							
Contractual Expense	00-	01-1320-40	$ 17,750.00	$ 18,500.00	$ 19,250.00	$ 19,250.00	$ 19,250.00
TOTAL			**$ 17,750.00**	**$ 18,500.00**	**$ 19,250.00**	**$ 19,250.00**	**$ 19,250.00**
BUDGET							
Personal Services	00-	01-1340-10	$ 4,267.75	$ -	$ -	$ -	$ -
Contractual Expense	00-	01-1340-40	$ -	$ -	$ -	$ -	$ -
TOTAL			**$ 4,267.75**	**$ -**	**$ -**	**$ -**	**$ -**
ASSESSORS							
Personal Services	00-	01-1355-10	$ 70,655.42	$ 70,800.00	$ 73,250.00	$ 73,250.00	$ 73,250.00
Equipment	00-	01-1355-20	$ -	$ 750.00	$ 750.00	$ 750.00	$ 750.00
Contractual Expense	00-	01-1355-40	$ 1,347.37	$ 2,000.00	$ 2,200.00	$ 2,200.00	$ 2,200.00
TOTAL			**$ 72,002.79**	**$ 73,550.00**	**$ 76,200.00**	**$ 76,200.00**	**$ 76,200.00**
EXPENDITURES ON PROPERTY ACQUIRED FOR TAXES							
Contractual Expense	00-	01-1364-40	$ -	$ -	$ -	$ -	$ -
TOTAL			**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
TOWN CLERK							
Personal Services	00-	01-1410-10	$ 105,691.56	$ 109,000.00	$ 112,275.00	$ 112,275.00	$ 112,275.00
Equipment	00-	01-1410-20	$ -	$ -	$ 1,000.00	$ 1,000.00	$ 1,000.00
Contractual Expense	00-	01-1410-40	$ 10,329.31	$ 10,100.00	$ 10,400.00	$ 10,400.00	$ 10,400.00
TOTAL			**$ 116,020.87**	**$ 119,100.00**	**$ 123,675.00**	**$ 123,675.00**	**$ 123,675.00**

TOWN OF NEVERSINK ADOPTED BUDGET FOR 2027

EXPENDITURES

ACCOUNTS		ACCOUNT CODE	EXPENDITURES PRIOR YEAR 2025	AMENDED BUDGET 2026	TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED BUDGET 2027
ATTORNEY							
Personal Services	00-	01-1420-10	$ 22,000.00	$ 22,000.00	$ 22,000.00	$ 22,000.00	$ 22,000.00
Contractual Expense	00-	01-1420-40	$ 5,270.00	$ 1,300.00	$ 2,000.00	$ 2,000.00	$ 2,000.00
TOTAL			**$ 27,270.00**	**$ 23,300.00**	**$ 24,000.00**	**$ 24,000.00**	**$ 24,000.00**
PERSONNEL							
Personal Services	00-	01-1430-10	$ 10,835.30	$ 14,400.00	$ 14,855.00	$ 14,855.00	$ 14,855.00
TOTAL			**$ 10,835.30**	**$ 14,400.00**	**$ 14,855.00**	**$ 14,855.00**	**$ 14,855.00**
ENGINEER							
Contractual Expense	00-	01-1440-40	$ 5,756.03	$ 2,500.00	$ 5,000.00	$ 5,000.00	$ 5,000.00
TOTAL			**$ 5,756.03**	**$ 2,500.00**	**$ 5,000.00**	**$ 5,000.00**	**$ 5,000.00**
BUILDINGS							
Personal Services	00-	01-1620-10	$ 14,428.77	$ 23,400.00	$ 42,400.00	$ 42,400.00	$ 42,400.00
Equipment	00-	01-1620-20	$ 21,170.66	$ 7,900.00	$ 9,000.00	$ 9,000.00	$ 9,000.00
Contractual Expense	00-	01-1620-40	$ 80,039.86	$ 51,000.00	$ 52,734.00	$ 52,734.00	$ 52,734.00
TOTAL			**$ 115,639.29**	**$ 82,300.00**	**$ 104,134.00**	**$ 104,134.00**	**$ 104,134.00**
CENTRAL COMMUNICATION SYSTEM							
Contractual Expense	00-	01-1650-40	$ 648.00	$ -	$ -	$ -	$ -
TOTAL			**$ 648.00**	**$ -**	**$ -**	**$ -**	**$ -**
CENTRAL PRINTING & MAILING							
Equipment	00-	01-1670-20	$ -	$ -	$ -	$ -	$ -
Contractual Expense	00-	01-1670-40	$ 3,218.74	$ 7,000.00	$ 7,800.00	$ 7,800.00	$ 7,800.00
TOTAL			**$ 3,218.74**	**$ 7,000.00**	**$ 7,800.00**	**$ 7,800.00**	**$ 7,800.00**
SPECIAL ITEMS							
Unallocated Insurance	00-	01-1910-10	$ 110,123.07	$ 126,500.00	$ 134,400.00	$ 134,400.00	$ 134,400.00
Municipal Association Dues	00-	01-1920-20	$ 1,200.00	$ 1,300.00	$ 1,330.00	$ 1,330.00	$ 1,330.00
Judgments and Claims	00-	01-1930-40	$ -	$ 500.00	$ 500.00	$ 500.00	$ 500.00
Right-of-Way	00-	01-1940-40	$ -	$ 50.00	$ 50.00	$ 50.00	$ 50.00
Coalition of Watershed Towns	00-	01-1989-40	$ -	$ 1,500.00	$ 1,200.00	$ 1,200.00	$ 1,200.00
Contingent	00-	01-1990-40	$ -	$ 5,000.00	$ 15,000.00	$ 15,000.00	$ 15,000.00
General Government Equipment	00-	01-1997-20	$ -	$ -	$ -	$ -	$ -
General Government Equipment Cont.	00-	01-1997-40	$ -	$ -	$ -	$ -	$ -
TOTAL			**$ 111,323.07**	**$ 134,850.00**	**$ 152,480.00**	**$ 152,480.00**	**$ 152,480.00**
TOTAL GENERAL GOVERNMENT SUPPORT			***$ 712,499.36***	***$ 721,074.00***	***$ 775,602.00***	***$ 775,602.00***	***$ 775,602.00***
PUBLIC SAFETY							
TRAFFIC CONTROL							
Traffic Control	00-	02-3310-40	$ 2,164.00	$ 3,500.00	$ 3,500.00	$ 3,500.00	$ 3,500.00
TOTAL			**$ 2,164.00**	**$ 3,500.00**	**$ 3,500.00**	**$ 3,500.00**	**$ 3,500.00**
CONTROL OF DOGS							
Personal Services	00-	02-3510-10	$ 13,278.96	$ 14,950.00	$ 16,700.00	$ 16,700.00	$ 16,700.00
Equipment	00-	02-3510-20	$ -	$ 1,750.00	$ 1,500.00	$ 1,500.00	$ 1,500.00
Contractual Expense	00-	02-3510-40	$ 790.53	$ 2,500.00	$ 2,500.00	$ 2,500.00	$ 2,500.00

TOWN OF NEVERSINK ADOPTED BUDGET FOR 2027

EXPENDITURES

ACCOUNTS		ACCOUNT CODE	EXPENDITURES PRIOR YEAR 2025	AMENDED BUDGET 2026	TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED BUDGET 2027
TOTAL			**$ 14,069.49**	**$ 19,200.00**	**$ 20,700.00**	**$ 20,700.00**	**$ 20,700.00**
SAFETY INSPECTION							
Personal Services	00-	02-3620-10	$ 35,682.72	$ 36,100.00	$ 46,900.00	$ 46,900.00	$ 46,900.00
Equipment	00-	02-3620-20	$ -	$ 1,200.00	$ 1,000.00	$ 1,000.00	$ 1,000.00
Contractual Expense	00-	02-3620-40	$ 6,479.72	$ 6,100.00	$ 6,100.00	$ 6,100.00	$ 6,100.00
TOTAL			**$ 42,162.44**	**$ 43,400.00**	**$ 54,000.00**	**$ 54,000.00**	**$ 54,000.00**
DEMO OF UNSAFE BUILDINGS							
Contractual Expense	00-	02-3650-40	$ -	$ 500.00	$ 500.00	$ 500.00	$ 500.00
TOTAL			**$ -**	**$ 500.00**	**$ 500.00**	**$ 500.00**	**$ 500.00**
TOTAL PUBLIC SAFETY			***$ 58,395.93***	***$ 66,600.00***	***$ 78,700.00***	***$ 78,700.00***	***$ 78,700.00***
HEALTH							
BOARD OF HEALTH							
Personal Services	00-	03-4010-10	$ 3,419.00	$ 3,518.00	$ 3,638.00	$ 3,638.00	$ 3,638.00
Contractual Expense	00-	03-4010-40	$ -	$ 500.00	$ 500.00	$ 500.00	$ 500.00
TOTAL			**$ 3,419.00**	**$ 4,018.00**	**$ 4,138.00**	**$ 4,138.00**	**$ 4,138.00**
REG VITAL STATISTICS							
Personal Services	00-	03-4020-10	$ 2,439.00	$ 2,510.00	$ 2,595.00	$ 2,595.00	$ 2,595.00
TOTAL			**$ 2,439.00**	**$ 2,510.00**	**$ 2,595.00**	**$ 2,595.00**	**$ 2,595.00**
TOTAL HEALTH			***$ 5,858.00***	***$ 6,528.00***	***$ 6,733.00***	***$ 6,733.00***	***$ 6,733.00***
TRANSPORTATION							
SUPT OF HIGHWAYS							
Personal Services	00-	04-5010-10	$ 193,355.84	$ 202,000.00	$ 206,000.00	$ 206,000.00	$ 206,000.00
Equipment	00-	04-5010-20	$ -	$ 500.00	$ 500.00	$ 500.00	$ 500.00
Contractual Expense	00-	04-5010-40	$ 506.50	$ 1,600.00	$ 1,600.00	$ 1,600.00	$ 1,600.00
TOTAL			**$ 193,862.34**	**$ 204,100.00**	**$ 208,100.00**	**$ 208,100.00**	**$ 208,100.00**
GARAGE							
Equipment	00-	04-5132-20	$ -	$ 500.00	$ 500.00	$ 500.00	$ 500.00
Contractual Expense	00-	04-5132-40	$ 55,596.56	$ 53,000.00	$ 55,500.00	$ 55,500.00	$ 55,500.00
TOTAL			**$ 55,596.56**	**$ 53,500.00**	**$ 56,000.00**	**$ 56,000.00**	**$ 56,000.00**
STREET LIGHTING							
Contractual Expense	00-	04-5182-40	$ 318.83	$ 600.00	$ 650.00	$ 650.00	$ 650.00
TOTAL			**$ 318.83**	**$ 600.00**	**$ 650.00**	**$ 650.00**	**$ 650.00**
OFF-STREET PARKING							
Contractual Expense	00-	04-5650-40	$ -	$ -	$ -	$ -	$ -
TOTAL			**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
TOTAL TRANSPORTATION			***$ 249,777.73***	***$ 258,200.00***	***$ 264,750.00***	***$ 264,750.00***	***$ 264,750.00***
ECONOMIC ASSISTANCE & OPPORTUNITY							
PUBLICITY							

EXPENDITURES

ACCOUNTS		ACCOUNT CODE	EXPENDITURES PRIOR YEAR 2025	AMENDED BUDGET 2026	TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED BUDGET 2027
Contractual Expense	00-	05-6410-40	$ 550.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00
TOTAL			**$ 550.00**	**$ 1,000.00**	**$ 1,000.00**	**$ 1,000.00**	**$ 1,000.00**
VETERANS SERVICES							
Contractual Expense	00-	05-6510-40	$ -	$ 400.00	$ 400.00	$ 400.00	$ 400.00
TOTAL			**$ -**	**$ 400.00**	**$ 400.00**	**$ 400.00**	**$ 400.00**
TOTAL ECONOMIC ASSISTANCE & OPPORTUNITY			***$ 550.00***	***$ 1,400.00***	***$ 1,400.00***	***$ 1,400.00***	***$ 1,400.00***
CULTURE - RECREATION							
RECREATION ADMINISTRATION							
Personal Services	00-	06-7020-10	$ 14,980.00	$ 15,414.00	$ 15,938.00	$ 15,938.00	$ 15,938.00
Contractual Expense	00-	06-7020-40	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00
TOTAL			**$ 17,980.00**	**$ 18,414.00**	**$ 18,938.00**	**$ 18,938.00**	**$ 18,938.00**
PARKS							
Personal Services	00-	06-7110-10	$ 38,521.38	$ 45,000.00	$ 30,600.00	$ 30,600.00	$ 30,600.00
Equipment & Capital Outlay - Maintenance	00-	06-7110-20	$ 70,751.76	$ 28,000.00	$ 28,000.00	$ 28,000.00	$ 28,000.00
Contractual Expense	00-	06-7110-40	$ 26,532.90	$ 26,500.00	$ 27,132.00	$ 27,132.00	$ 27,132.00
TOTAL			**$ 135,806.04**	**$ 99,500.00**	**$ 85,732.00**	**$ 85,732.00**	**$ 85,732.00**
PLAYGROUND & RECREATION CENTERS - RT 42 PARK							
Equipment	00-	06-7140-20	$ -	$ 500.00	$ 500.00	$ 500.00	$ 500.00
Contractual Expense	00-	06-7140-40	$ 10,206.23	$ 13,000.00	$ 14,000.00	$ 14,000.00	$ 14,000.00
TOTAL			**$ 10,206.23**	**$ 13,500.00**	**$ 14,500.00**	**$ 14,500.00**	**$ 14,500.00**
SPECIAL RECREATION FACILITIES							
Personal Services	00-	06-7180-10	$ 65,015.56	$ 59,000.00	$ 63,084.00	$ 63,084.00	$ 63,084.00
Equipment	00-	06-7180-20	$ -	$ 2,000.00	$ 2,000.00	$ 2,000.00	$ 2,000.00
Contractual Expense	00-	06-7180-40	$ 22,420.23	$ 31,500.00	$ 31,500.00	$ 31,500.00	$ 31,500.00
TOTAL			**$ 87,435.79**	**$ 92,500.00**	**$ 96,584.00**	**$ 96,584.00**	**$ 96,584.00**
YOUTH PROGRAM							
Personal Services	00-	06-7310-10	$ 16,840.34	$ 28,000.00	$ 30,452.00	$ 30,452.00	$ 30,452.00
Equipment	00-	06-7310-20	$ -	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00
Contractual Expense	00-	06-7310-40	$ 8,982.36	$ 12,135.00	$ 10,635.00	$ 10,635.00	$ 10,635.00
Miscellaneous Activities - Ice Rink	00-	06-7310-41	$ 3,253.88	$ 12,000.00	$ 12,240.00	$ 12,240.00	$ 12,240.00
TOTAL			**$ 29,076.58**	**$ 53,135.00**	**$ 54,327.00**	**$ 54,327.00**	**$ 54,327.00**
MUSEUM							
Contractual Expense	00-	06-7450-40	$ 7,500.00	$ 7,500.00	$ 7,500.00	$ 7,500.00	$ 7,500.00
TOTAL			**$ 7,500.00**	**$ 7,500.00**	**$ 7,500.00**	**$ 7,500.00**	**$ 7,500.00**
HISTORIAN							
Personal Services	00-	06-7510-10	$ 4,568.00	$ 4,700.00	$ 4,860.00	$ 4,860.00	$ 4,860.00
Contractual Expense	00-	06-7510-40	$ 267.83	$ 600.00	$ 600.00	$ 600.00	$ 600.00
TOTAL			**$ 4,835.83**	**$ 5,300.00**	**$ 5,460.00**	**$ 5,460.00**	**$ 5,460.00**
CELEBRATIONS							
Contractual Expense	00-	06-7550-40	$ 3,318.89	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00

TOWN OF NEVERSINK ADOPTED BUDGET FOR 2027

EXPENDITURES

ACCOUNTS		ACCOUNT CODE	EXPENDITURES PRIOR YEAR 2025	AMENDED BUDGET 2026	TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED BUDGET 2027
TOTAL			**$ 3,318.89**	**$ 3,000.00**	**$ 3,000.00**	**$ 3,000.00**	**$ 3,000.00**
ADULT RECREATION							
Personal Services	00-	06-7620-10	$ -	$ 750.00	$ 750.00	$ 750.00	$ 750.00
Contractual Expense	00-	06-7620-40	$ 3,684.76	$ 8,876.00	$ 8,876.00	$ 8,876.00	$ 8,876.00
TOTAL			**$ 3,684.76**	**$ 9,626.00**	**$ 9,626.00**	**$ 9,626.00**	**$ 9,626.00**
OTHER CULTURE & RECREATION							
Equipment and Capital Outlay	00-	06-7989-20	$ -	$ -	$ -	$ -	$ -
Contractual Expense	00-	06-7989-40	$ 2,998.90	$ 3,010.00	$ 3,010.00	$ 3,010.00	$ 3,010.00
TOTAL			**$ 2,998.90**	**$ 3,010.00**	**$ 3,010.00**	**$ 3,010.00**	**$ 3,010.00**
TOTAL CULTURE & RECREATION			***$ 302,843.02***	***$ 305,485.00***	***$ 298,677.00***	***$ 298,677.00***	***$ 298,677.00***
HOME AND COMMUNITY SERVICES							
ZONING							
Personal Services	00-	07-8010-10	$ 5,178.39	$ 6,300.00	$ 6,346.00	$ 6,346.00	$ 6,346.00
Contractual Expense	00-	07-8010-40	$ 722.12	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00
TOTAL			**$ 5,900.51**	**$ 7,300.00**	**$ 7,346.00**	**$ 7,346.00**	**$ 7,346.00**
PLANNING							
Personal Services	00-	07-8020-10	$ 15,832.85	$ 11,000.00	$ 11,208.00	$ 11,208.00	$ 11,208.00
Contractual Expense	00-	07-8020-40	$ 810.65	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00
TOTAL			**$ 16,643.50**	**$ 12,500.00**	**$ 12,708.00**	**$ 12,708.00**	**$ 12,708.00**
REFUSE & GARBAGE							
Personal Services	00-	07-8160-10	$ 38,267.73	$ 41,200.00	$ 40,700.00	$ 40,700.00	$ 40,700.00
Equipment	00-	07-8160-20	$ -	$ 500.00	$ 500.00	$ 500.00	$ 500.00
Contractual Expense	00-	07-8160-40	$ 153,580.11	$ 168,500.00	$ 171,870.00	$ 171,870.00	$ 171,870.00
TOTAL			**$ 191,847.84**	**$ 210,200.00**	**$ 213,070.00**	**$ 213,070.00**	**$ 213,070.00**
COMMUNITY BEAUTIFICATION							
Contractual Expense	00-	07-8510-40	$ 6,856.95	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00
TOTAL			**$ 6,856.95**	**$ 3,000.00**	**$ 3,000.00**	**$ 3,000.00**	**$ 3,000.00**
CLEARANCE, DEMO & REHABILITATION							
Equipment & Capital Outlay	00-	07-8666-20	$ -	$ -	$ -	$ -	$ -
TOTAL			**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
CEMETERIES							
Personal Services	00-	07-8810-10	$ 1,994.00	$ 2,052.00	$ 2,122.00	$ 2,122.00	$ 2,122.00
Contractual Expense	00-	07-8810-40	$ 15,000.00	$ 15,500.00	$ 500.00	$ 500.00	$ 500.00
TOTAL			**$ 16,994.00**	**$ 17,552.00**	**$ 2,622.00**	**$ 2,622.00**	**$ 2,622.00**
OTHER HOME & COMMUNITY SERVICES							
Personal Services	00-	07-8989-10	$ -	$ -	$ -	$ -	$ -
TOTAL			**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
TOTAL HOME & COMMUNITY SERVICES			***$ 238,242.80***	***$ 250,552.00***	***$ 238,746.00***	***$ 238,746.00***	***$ 238,746.00***

TOWN OF NEVERSINK ADOPTED BUDGET FOR 2027

EXPENDITURES

ACCOUNTS		ACCOUNT CODE	EXPENDITURES PRIOR YEAR 2025	AMENDED BUDGET 2026	TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED BUDGET 2027
EMPLOYEE BENEFITS							
State Retirement	00-	08-9010-80	$ 106,912.00	$ 125,200.00	$ 128,200.00	$ 128,200.00	$ 128,200.00
Social Security	00-	08-9030-80	$ 64,676.14	$ 70,935.00	$ 73,000.00	$ 73,000.00	$ 73,000.00
Unemployment Insurance	00-	08-9050-80	$ -	$ 9,400.00	$ 5,000.00	$ 5,000.00	$ 5,000.00
Disability Insurance	00-	08-9055-80	$ 210.60	$ 500.00	$ 500.00	$ 500.00	$ 500.00
Medical Insurance	00-	08-9060-80	$ 586,539.62	$ 646,300.00	$ 676,000.00	$ 676,000.00	$ 676,000.00
TOTAL			**$ 758,338.36**	**$ 852,335.00**	**$ 882,700.00**	**$ 882,700.00**	**$ 882,700.00**
TRANSFER TO OTHER FUNDS							
Transfer to Other Funds	00-	09-9901-90	$ -	$ -	$ -	$ -	$ -
Transfer to Capital Projects Fund	00-	09-9950-90	$ -	$ 355,000.00	$ 80,000.00	$ 80,000.00	$ 80,000.00
TOTAL			**$ -**	**$ 355,000.00**	**$ 80,000.00**	**$ 80,000.00**	**$ 80,000.00**
DEBT SERVICE							
Serial Bonds	00-	09-9710-60	$ -	$ -	$ -	$ -	$ -
Installment Purchase Debt Principal	00-	09-9785-60	$ -	$ -	$ -	$ -	$ -
TOTAL			**$ -**	$ -	**$ -**	**$ -**	**$ -**
GENERAL FUND APPROPRIATIONS (A) - 00			**$ 2,326,505.20**	**$ 2,817,174.00**	**$ 2,627,308.00**	**$ 2,627,308.00**	**$ 2,627,308.00**

TOWN OF NEVERSINK ADOPTED BUDGET FOR 2027

REVENUES

ACCOUNTS	ACCOUNT CODE	REVENUES PRIOR YEAR 2025	AMENDED BUDGET 2026	TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED BUDGET 2027
GENERAL FUND (A) - 00						
Real Property Taxes	00-1001	$ 1,796,959.00	$ 1,879,112.00	$ -	$ -	$ -
Other Payments in Lieu of Taxes	00-1081	$ 44,475.55	$ 41,600.00	$ 42,100.00	$ 44,100.00	$ 44,100.00
Interest & Penalties on Real Property Taxes	00-1090	$ 8,524.17	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00
Franchise Tax - TV	00-1170	$ 26,000.00	$ 32,000.00	$ 30,000.00	$ 30,000.00	$ 30,000.00
Treasurer's/Supervisor's Fees	00-1230	$ -	$ -	$ -	$ -	$ -
Assessor's Fees	00-1250	$ -	$ -	$ -	$ -	$ -
Town Clerk's Fees	00-1255	$ 10,289.09	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00
Other General Governmental Income	00-1289	$ -	$ -	$ -	$ -	$ -
Dog Control Fees	00-1550	$ 26.31	$ 50.00	$ 50.00	$ 50.00	$ 50.00
Demolition of Unsafe Buildings	00-1570	$ -	$ -	$ -	$ -	$ -
Vital Statistics Fees	00-1603	$ 1,360.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00
Parks & Recreation Charges	00-2001	$ 500.00	$ 250.00	$ 250.00	$ 250.00	$ 250.00
Recreation Facility Charges	00-2025	$ 6,983.00	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00
Other Culture & Recreation Income	00-2089	$ 2,835.00	$ -	$ 5,000.00	$ 5,000.00	$ 5,000.00
Zoning Fees	00-2110	$ 25.00	$ 300.00	$ 200.00	$ 200.00	$ 200.00
Planning Board Fees	00-2115	$ 1,285.75	$ 1,500.00	$ 1,000.00	$ 1,000.00	$ 1,000.00
Refuse & Garbage Charges	00-2130	$ 118,706.00	$ 104,000.00	$ 129,000.00	$ 129,000.00	$ 129,000.00
General Services - Other Governments	00-2210	$ -	$ -	$ -	$ -	$ -
Public Safety Services - Other Governments	00-2260	$ -	$ -	$ -	$ -	$ -
Dog Control Services - Other Governments	00-2268	$ 820.00	$ -	$ -	$ -	$ -
Youth Recreation Services - Other Governments	00-2350	$ 11,600.00	$ 11,600.00	$ 11,600.00	$ 11,600.00	$ 11,600.00
Cultural Services - Other Governments	00-2362	$ -	$ -	$ -	$ -	$ -
Interest & Earnings	00-2401	$ 56,083.59	$ 45,000.00	$ 50,000.00	$ 50,000.00	$ 50,000.00
Rental of Real Property - Other Governments	00-2412	$ 16,600.00	$ 16,600.00	$ 16,600.00	$ 16,600.00	$ 16,600.00
Games of Change	00-2530	$ -	$ -	$ -	$ -	$ -
Bingo Licenses	00-2540	$ 295.86	$ 100.00	$ 100.00	$ 100.00	$ 100.00
Dog Licenses	00-2544	$ 637.50	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00
Permits - Other	00-2590	$ 14,483.25	$ 14,000.00	$ 14,000.00	$ 14,000.00	$ 14,000.00
Fines & Forfeited Bail	00-2610	$ 5,283.00	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00
Fines & Penalties - Dog Cases	00-2611	$ -	$ -	$ -	$ -	$ -
Sale of Scrap & Excess Materials	00-2650	$ -	$ -	$ -	$ -	$ -
Insurance Recoveries	00-2680	$ 47,309.52	$ -	$ -	$ -	$ -
Refunds of Prior Years' Expenditures	00-2701	$ 902.45	$ -	$ -	$ -	$ -
Gifts & Donations	00-2705	$ 129,600.00	$ -	$ -	$ -	$ -
State Aid - AIM Related Payments	00-2750	$ -	$ 10,000.00	$ 10,000.00	$ 10,000.00	$ 10,000.00
Miscellaneous Income	00-2770	$ 629.88	$ -	$ -	$ -	$ -
State Revenue Sharing - Per Capita	00-3001	$ 12,597.00	$ -	$ -	$ -	$ -
Mortgage Tax	00-3005	$ 58,232.52	$ 70,000.00	$ 60,000.00	$ 60,000.00	$ 60,000.00
State Aid - Court Facilities	00-3021	$ 355.98	$ 1,062.00	$ -	$ -	$ -
Real Property Tax Administration	00-3040	$ -	$ -	$ -	$ -	$ -
State Aid - Other	00-3089	$ 1,131.00	$ -	$ -	$ -	$ -
State Aid - Other Public Safety	00-3389	$ -	$ -	$ -	$ -	$ -
State Aid - Other Transportation	00-3589	$ -	$ -	$ -	$ -	$ -
Youth Programs	00-3820	$ 4,669.24	$ -	$ -	$ -	$ -

TOWN OF NEVERSINK ADOPTED BUDGET FOR 2027

REVENUES

ACCOUNTS	ACCOUNT CODE	REVENUES PRIOR YEAR 2025	AMENDED BUDGET 2026	TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED BUDGET 2027
Other Culture & Recreation	00-3889	$ -	$ -	$ -	$ -	$ -
State Aid - Emergency Disaster Assistance	00-3960	$ -	$ -	$ -	$ -	$ -
Federal Aid - General Government Aid	00-4089	$ -	$ -	$ -	$ -	$ -
Interfund Transfers	00-5031	$ -	$ -	$ -	$ -	$ -
TOTAL ESTIMATED REVENUE - GENERAL FUND (A) - 00		***$ 2,379,199.66***	***$ 2,244,174.00***	***$ 386,900.00***	***$ 388,900.00***	***$ 388,900.00***
ESTIMATED UNEXPENDED BALANCE						
Unexpended Balance		$ 218,000.00	$ 218,000.00	$ 198,000.00	$ 198,000.00	$ 198,000.00

TOWN OF NEVERSINK ADOPTED BUDGET FOR 2027

EXPENDITURES

ACCOUNTS		ACCOUNT CODE	EXPENDITURES PRIOR YEAR 2025	AMENDED BUDGET 2026	TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED BUDGET 2027
HIGHWAY FUND (DA) - 01							
TRANSPORTATION							
GENERAL REPAIRS							
Personal Services	01-	04-5110-10	$ 521,721.04	$ 553,860.00	$ 572,691.00	$ 572,691.00	$ 572,691.00
Contractual Expense	01-	04-5110-40	$ 461,976.45	$ 508,294.00	$ 521,002.00	$ 521,002.00	$ 521,002.00
TOTAL			**$ 983,697.49**	**$ 1,062,154.00**	**$ 1,093,693.00**	**$ 1,093,693.00**	**$ 1,093,693.00**
IMPROVEMENTS							
Improvements Capital Outlay	01-	04-5112-20	$ 606,666.99	$ 642,471.89	$ 250,000.00	$ 250,000.00	$ 250,000.00
TOTAL			**$ 606,666.99**	**$ 642,471.89**	**$ 250,000.00**	**$ 250,000.00**	**$ 250,000.00**
BRIDGES							
Personal Services	01-	04-5120-10	$ -	$ 7,440.00	$ 7,440.00	$ 7,440.00	$ 7,440.00
Contractual Expense	01-	04-5120-40	$ -	$ 6,500.00	$ 6,500.00	$ 6,500.00	$ 6,500.00
TOTAL			**$ -**	**$ 13,940.00**	**$ 13,940.00**	**$ 13,940.00**	**$ 13,940.00**
MACHINERY							
Personal Services	01-	04-5130-10	$ 181,723.68	$ 182,700.00	$ 188,912.00	$ 188,912.00	$ 188,912.00
Equipment	01-	04-5130-20	$ 106,049.75	$ 146,166.00	$ 15,000.00	$ 15,000.00	$ 15,000.00
Contractual Expense	01-	04-5130-40	$ 154,868.51	$ 193,489.00	$ 199,300.00	$ 199,300.00	$ 199,300.00
TOTAL			**$ 442,641.94**	**$ 522,355.00**	**$ 403,212.00**	**$ 403,212.00**	**$ 403,212.00**
MISCELLANEOUS (BRUSH & WEEDS)							
Personal Services	01-	04-5140-10	$ 68,657.28	$ 82,400.00	$ 85,202.00	$ 85,202.00	$ 85,202.00
Contractual Expense	01-	04-5140-40	$ 354.50	$ 4,100.00	$ 4,182.00	$ 4,182.00	$ 4,182.00
TOTAL			**$ 69,011.78**	**$ 86,500.00**	**$ 89,384.00**	**$ 89,384.00**	**$ 89,384.00**
SNOW REMOVAL							
Personal Services	01-	04-5142-10	$ 426,047.47	$ 400,400.00	$ 414,014.00	$ 414,014.00	$ 414,014.00
Contractual Expense	01-	04-5142-40	$ 204,571.85	$ 204,394.00	$ 208,481.00	$ 218,481.00	$ 218,481.00
TOTAL			**$ 630,619.32**	**$ 604,794.00**	**$ 622,495.00**	**$ 632,495.00**	**$ 632,495.00**
SERVICES OTHER GOVERNMENTS							
Personal Services	01-	04-5148-10	$ 15,823.04	$ 113,602.00	$ 117,464.00	$ 117,464.00	$ 117,464.00
Contractual Expense	01-	04-5148-40	$ 48,936.24	$ 52,433.00	$ 53,482.00	$ 58,482.00	$ 58,482.00
TOTAL			**$ 64,759.28**	**$ 166,035.00**	**$ 170,946.00**	**$ 175,946.00**	**$ 175,946.00**
EMERGENCY DISASTER WORK							
Contractual Expense	01-	07-8760-40	$ -	$ -	$ -	$ -	$ -
TOTAL			**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
TOTAL TRANSPORTATION			***$ 2,797,396.80***	***$ 3,098,249.89***	***$ 2,643,670.00***	***$ 2,658,670.00***	***$ 2,658,670.00***
EMPLOYEE BENEFITS							
State Retirement	01-	08-9010-80	$ 177,391.00	$ 195,900.00	$ 218,600.00	$ 218,600.00	$ 218,600.00
Social Security	01-	08-9030-80	$ 89,848.64	$ 102,541.00	$ 106,010.00	$ 106,010.00	$ 106,010.00
Unemployment Insurance	01-	08-9050-80	$ -	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00

TOWN OF NEVERSINK ADOPTED BUDGET FOR 2027

EXPENDITURES

ACCOUNTS	ACCOUNT CODE		EXPENDITURES PRIOR YEAR 2025	AMENDED BUDGET 2026	TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED BUDGET 2027
Disability Insurance	01-	08-9055-80	$ 288.60	$ 500.00	$ 500.00	$ 500.00	$ 500.00
Medical Insurance	01-	08-9060-80	$ 534,133.02	$ 645,800.00	$ 770,000.00	$ 770,000.00	$ 770,000.00
TOTAL			**$ 801,661.26**	**$ 946,241.00**	**$ 1,096,610.00**	**$ 1,096,610.00**	**$ 1,096,610.00**
TRANSFER TO OTHER FUNDS							
Transfer to Other Funds	01-	09-9901-90	$ 10,000.00	$ 10,000.00	$ 10,000.00	$ 10,000.00	$ 10,000.00
TOTAL			**$ 10,000.00**	**$ 10,000.00**	**$ 10,000.00**	**$ 10,000.00**	**$ 10,000.00**
HIGHWAY FUND APPROPRIATIONS (DA) - 01			**$ 3,609,058.06**	**$ 4,054,490.89**	**$ 3,750,280.00**	**$ 3,765,280.00**	**$ 3,765,280.00**

TOWN OF NEVERSINK ADOPTED BUDGET FOR 2027

REVENUES

ACCOUNTS	ACCOUNT CODE	REVENUES PRIOR YEAR 2025	AMENDED BUDGET 2026	TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED BUDGET 2027
HIGHWAY FUND (DA) - 01						
Real Property Taxes	01-1001	$ 2,844,318.00	$ 2,944,853.00	$ -	$ -	$ -
Public Work Charges	01-1710	$ -	$ -	$ -	$ -	$ -
General Services - Other Governments	01-2210	$ -	$ -	$ -	$ -	$ -
Snow Removal - Other Governments	01-2302	$ 150,969.22	$ 145,000.00	$ 150,000.00	$ 152,000.00	$ 152,000.00
Other Community Services - Other Governments	01-2389	$ 20,898.44	$ 6,000.00	$ 8,000.00	$ 19,000.00	$ 19,000.00
Interest & Earnings	01-2401	$ 58,532.30	$ 55,000.00	$ 60,000.00	$ 60,000.00	$ 60,000.00
Rental of Equipment	01-2414	$ -	$ -	$ -	$ -	$ -
Sale of Scrap & Excess Materials	01-2650	$ 480.00	$ -	$ -	$ -	$ -
Sales of Equipment	01-2665	$ 6,780.00	$ -	$ -	$ -	$ -
Other Compensation for Loss	01-2690	$ -	$ -	$ -	$ -	$ -
Refunds of Prior Years' Expenditures	01-2701	$ 4,226.92	$ -	$ -	$ -	$ -
Miscellaneous Income	01-2770	$ -	$ -	$ -	$ -	$ -
Interfund Revenues	01-2801	$ -	$ -	$ -	$ -	$ -
Consolidated Highway Aid Program (CHIPS)	01-3501	$ 606,666.99	$ 642,471.89	$ 250,000.00	$ 250,000.00	$ 250,000.00
State Aid - Other Transportation	01-3589	$ -	$ -	$ -	$ -	$ -
State Aid - Emergency Disaster Assistance	01-3960	$ -	$ -	$ -	$ -	$ -
Federal Aid - Emergency Disaster Assistance	01-4960	$ -	$ -	$ -	$ -	$ -
Interfund Transfers	01-5031	$ -	$ -	$ -	$ -	$ -
TOTAL ESTIMATED REVENUE - HIGHWAY FUND (DA) - 01		***$ 3,692,871.87***	***$ 3,793,324.89***	***$ 468,000.00***	***$ 481,000.00***	***$ 481,000.00***
ESTIMATED UNEXPENDED BALANCE						
Unexpended Balance		$ 130,000.00	$ 130,000.00	$ 130,000.00	$ 130,000.00	$ 130,000.00

TOWN OF NEVERSINK ADOPTED BUDGET FOR 2027

EXPENDITURES

ACCOUNTS		ACCOUNT CODE	EXPENDITURES PRIOR YEAR 2025	AMENDED BUDGET 2026	TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED BUDGET 2027
SEWER FUND (G)							
GRAHAMSVILLE SEWER DISTRICT NO 1 (G) - 05							
SEWER ADMINISTRATION							
Personal Services	05-	07-8110-10	$ -	$ 2,000.00	$ 2,500.00	$ 2,500.00	$ 2,500.00
TOTAL			**$ -**	**$ 2,000.00**	**$ 2,500.00**	**$ 2,500.00**	**$ 2,500.00**
SEWAGE COLLECTING SYSTEM							
Contractual Expense	05-	07-8120-40	$ -	$ 2,850.00	$ 2,850.00	$ 2,850.00	$ 2,850.00
TOTAL			**$ -**	**$ 2,850.00**	**$ 2,850.00**	**$ 2,850.00**	**$ 2,850.00**
BENEFITS							
Social Security	05-	08-9030-80		$ 150.00	$ 200.00	$ 200.00	$ 200.00
TOTAL				**$ 150.00**	**$ 200.00**	**$ 200.00**	**$ 200.00**
TOTAL SEWER FUND APPROPRIATIONS (G)			***$ -***	***$ 5,000.00***	***$ 5,550.00***	***$ 5,550.00***	***$ 5,550.00***
CAPITAL PROJECT FUNDS (H)							
GENERAL BUILDING & IMPROVEMENT RESERVE (H-1) - 02							
GARAGE							
Equipment & Capital Outlay	02-	04-5132-20	$ -	$ -	$ -	$ -	$ -
TOTAL			**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
PARK CAPITAL PROJECT FUND - 03							
PARKS							
Park Cap Outlay Personal Services	03-	06-7110-10	$ -	$ -	$ -	$ -	$ -
Park Capital Outlay	03-	06-7110-20	$ -	$ -	$ -	$ -	$ -
TOTAL			**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
EMPLOYEE BENEFITS							
Social Security	03-	08-9030-80	$ -	$ -	$ -	$ -	$ -
TOTAL			**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
COMMUNITY WASTEWATER MANAGEMENT PROJECT FUND (H-5) - 08							
Sewage Treatment & Disposal, Cap Out	08-	07-8130-20	$ 7,361.96	$ 100,000.00	$ -	$ -	$ -
TOTAL			**$ 7,361.96**	**$ 100,000.00**	**$ -**	**$ -**	**$ -**
CAPITAL RESERVE MACHINERY							
Machinery Equipment Expense	09-	04-5130-20	$ -	$ 300,478.77	$ -	$ -	$ -
TOTAL			**$ -**	**$ 300,478.77**	**$ -**	**$ -**	**$ -**
REPAIR (NON-HIGHWAY) RESERVE							
Equipment & Capital Outlay	22-		$ -	$ -	$ -	$ -	$ -
TOTAL			**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
TOTAL CAPITAL PROJECT FUNDS APPROPRIATIONS (H)			***$ 7,361.96***	***$ 400,478.77***	***$ -***	***$ -***	***$ -***
SPECIAL DISTRICT FUNDS (S)							
GRAHAMSVILLE LIGHT DISTRICT - 11							
STREET LIGHTING							
Contractual Expense	11	01-5182-40	$ 6,857.64	$ 7,200.00	$ 9,200.00	$ 9,200.00	$ 9,200.00
TOTAL			**$ 6,857.64**	**$ 7,200.00**	**$ 9,200.00**	**$ 9,200.00**	**$ 9,200.00**
NEVERSINK LIGHT DISTRICT - 12							
STREET LIGHTING							
Contractual Expense	12-	01-5182-40	$ 2,096.78	$ 3,000.00	$ 3,200.00	$ 3,200.00	$ 3,200.00

TOWN OF NEVERSINK ADOPTED BUDGET FOR 2027

EXPENDITURES

ACCOUNTS		ACCOUNT CODE	EXPENDITURES PRIOR YEAR 2025	AMENDED BUDGET 2026	TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED BUDGET 2027
TOTAL			**$ 2,096.78**	**$ 3,000.00**	**$ 3,200.00**	**$ 3,200.00**	**$ 3,200.00**
WILLOWEMOC FIRE PROTECTION DISTRICT - 13							
Fire Fighting	13-	01-3410-40	$ 13,100.00	$ 13,250.00	$ 13,400.00	$ 13,400.00	$ 13,400.00
TOTAL			**$ 13,100.00**	**$ 13,250.00**	**$ 13,400.00**	**$ 13,400.00**	**$ 13,400.00**
GRAHAMSVILLE FIRE DISTRICT - 14							
Fire Fighting	14-	01-3410-40	$ -	$ -	$ -	$ -	$ 251,678.00
TOTAL			**$ -**	**$ -**	**$ -**	**$ -**	**$ 251,678.00**
NEVERSINK FIRE DISTRICT - 15							
Fire Fighting	15-	01-3410-40	$ -	$ -	$ -	$ -	$ 718,600.00
TOTAL			**$ -**	**$ -**	**$ -**	**$ -**	**$ 718,600.00**
CLARYVILLE FIRE DISTRICT - 16							
Fire Fighting	16-	01-3410-40	$ -	$ -	$ -	$ -	$ 215,494.71
TOTAL			**$ -**	**$ -**	**$ -**	**$ -**	**$ 215,494.71**
GRAHAMSVILLE AMBULANCE DISTRICT - 18							
Grahamsville Ambulance	18-	03-4540-40	$ 22,454.00	$ 22,454.00	$ 22,454.00	$ 22,454.00	$ 22,454.00
TOTAL			**$ 22,454.00**	**$ 22,454.00**	**$ 22,454.00**	**$ 22,454.00**	**$ 22,454.00**
TOTAL SPECIAL DISTRICT FUNDS APPROPRIATIONS (S)			***$ 44,508.42***	***$ 45,904.00***	***$ 48,254.00***	***$ 48,254.00***	***$ 1,234,026.71***
GRAND TOTAL APPROPRIATIONS - GOVERNMENTAL FUNDS			**$ 5,987,433.64**	**$ 7,323,047.66**	**$ 6,431,392.00**	**$ 6,446,392.00**	**$ 7,632,164.71**

TOWN OF NEVERSINK ADOPTED BUDGET FOR 2027

REVENUES

ACCOUNTS	ACCOUNT CODE	REVENUES PRIOR YEAR 2025	AMENDED BUDGET 2026	TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED BUDGET 2027
SEWER FUND (G) - 05						
GRAHAMSVILLE SEWER DISTRICT NO. 1 (G) - 05						
Real Property Taxes	05-1001	$ 5,000.00	$ 5,000.00	$ -	$ -	$ -
Interest & Earnings	05-2401	$ 2,303.11	$ -	$ -	$ -	$ -
TOTAL ESTIMATED REVENUE		**$ 7,303.11**	**$ 5,000.00**	**$ -**	**$ -**	**$ -**
TOTAL ESTIMATED REVENUE - SEWER FUND (G) - 05		***$ 7,303.11***	***$ 5,000.00***	***$ -***	***$ -***	***$ -***
CAPITAL PROJECT FUNDS (H)						
GENERAL BUILDING & IMPROVEMENT RESERVE (H-1) - 02						
Interest & Earnings	02-2401	$ 605.31	$ -	$ -	$ -	$ -
Interfund Transfers	02-5031	$ -	$ -	$ -	$ -	$ -
TOTAL ESTIMATED REVENUE		**$ 605.31**	**$ -**	**$ -**	**$ -**	**$ -**
PARK CAPITAL PROJECT FUND - 03						
Other General Governmental Income	03-1289	$ -	$ -	$ -	$ -	$ -
Interest & Earnings	03-2401	$ -	$ -	$ -	$ -	$ -
Other Unclassified Revenues	03-2770	$ -	$ -	$ -	$ -	$ -
Statutory Installment Bonds	03-5720	$ -	$ -	$ -	$ -	$ -
TOTAL ESTIMATED REVENUE		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
ROAD RECONSTRUCTION CAPITAL RESERVE						
Interest & Earnings	04-2401	$ 26,306.44	$ -	$ -	$ -	$ -
TOTAL ESTIMATED REVENUE		**$ 26,306.44**	**$ -**	**$ -**	**$ -**	**$ -**
GENERAL FUND EQUIPMENT CAPITAL RESERVE						
Interest & Earnings	06-2401	$ 4,556.26	$ -	$ -	$ -	$ -
Interfund Transfers	06-5031	$ -	$ -	$ -	$ -	$ -
TOTAL ESTIMATED REVENUE		**$ 4,556.26**	**$ -**	**$ -**	**$ -**	**$ -**
PARK LAND TRUST						
Interest & Earnings	07-2401	$ 20.82	$ -	$ -	$ -	$ -
TOTAL ESTIMATED REVENUE		**$ 20.82**	**$ -**	**$ -**	**$ -**	**$ -**
COMMUNITY WASTEWATER MANAGEMENT PROJECT FUND (H-5) - 08						
Other Home & Community Services Income	08-2189	$ -	$ -	$ -	$ -	$ -
Interest & Earnings	08-2401	$ 191,603.17	$ -	$ -	$ -	$ -
TOTAL ESTIMATED REVENUE		**$ 191,603.17**	**$ -**	**$ -**	**$ -**	**$ -**
MACHINERY CAPITAL RESERVE						
Interest & Earnings	09-2401	$ 48,107.48	$ -	$ -	$ -	$ -
Interfund Transfers	09-5031	$ 10,000.00	$ -	$ -	$ -	$ -
Bond Anticipation Notes	09-5730	$ -	$ -	$ -	$ -	$ -
TOTAL ESTIMATED REVENUE		**$ 58,107.48**	**$ -**	**$ -**	**$ -**	**$ -**
REPAIR (NON-HIGHWAY) RESERVE						
Interest & Earnings	22-2401	$ -	$ -	$ -	$ -	$ -
TOTAL ESTIMATED REVENUE		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
TOTAL ESTIMATED REVENUE - CAPITAL PROJECT FUNDS (H)		***$ 281,199.48***	***$ -***	***$ -***	***$ -***	***$ -***
SPECIAL DISTRICT FUNDS (S)						

TOWN OF NEVERSINK ADOPTED BUDGET FOR 2027

REVENUES

ACCOUNTS	ACCOUNT CODE	REVENUES PRIOR YEAR 2025	AMENDED BUDGET 2026	TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED BUDGET 2027
GRAHAMSVILLE LIGHT DISTRICT - 11						
Real Property Taxes	11-1001	$ 5,100.00	$ 5,700.00	$ -	$ -	$ -
Interest & Earnings	11-2401	$ 108.77	$ -	$ -	$ -	$ -
TOTAL ESTIMATED REVENUE		**$ 5,208.77**	**$ 5,700.00**	**$ -**	**$ -**	**$ -**
ESTIMATED UNEXPENDED BALANCE						
Unexpended Balance		$ 1,500.00	$ 1,500.00	$ -	$ -	$ -
NEVERSINK LIGHT DISTRICT - 12						
Real Property Taxes	12-1001	$ 2,500.00	$ 2,500.00	$ -	$ -	$ -
Interest & Earnings	12-2401	$ 242.48	$ -	$ -	$ -	$ -
TOTAL ESTIMATED REVENUE		**$ 2,742.48**	**$ 2,500.00**	**$ -**	**$ -**	**$ -**
ESTIMATED UNEXPENDED BALANCE						
Unexpended Balance		$ 500.00	$ 500.00	$ 750.00	$ 750.00	$ -
WILLOWEMOC FIRE PROTECTION DISTRICT - 13						
Real Property Taxes	13-1001	$ 13,100.00	$ 13,250.00	$ -	$ -	$ -
TOTAL ESTIMATED REVENUE		**$ 13,100.00**	**$ 13,250.00**	**$ -**	**$ -**	**$ -**
ESTIMATED UNEXPENDED BALANCE						
Unexpended Balance		$ -	$ -	$ -	$ -	$ -
GRAHAMSVILLE FIRE DISTRICT - 14						
Fire Protection & Other Services to Other Governments	14-2262	$ -	$ -	$ -	$ -	$ 18,750.00
TOTAL ESTIMATED REVENUE		**$ -**	**$ -**	**$ -**	**$ -**	**$ 18,750.00**
ESTIMATED UNEXPENDED BALANCE						
Unexpended Balance		$ -	$ -	$ -	$ -	$ -
NEVERSINK FIRE DISTRICT - 15						
Interest & Earnings	15-2401	$ -	$ -	$ -	$ -	$ 2,000.00
Rental of Real Property	15-2410	$ -	$ -	$ -	$ -	$ 1,200.00
Other Compensation for Loss	15-2690	$ -	$ -	$ -	$ -	$ -
Refunds of Prior Years' Expenditures	15-2701	$ -	$ -	$ -	$ -	$ -
Gifts & Donations	15-2705	$ -	$ -	$ -	$ -	$ -
Other Unclassified Revenues	15-2770	$ -	$ -	$ -	$ -	$ -
TOTAL ESTIMATED REVENUE		**$ -**	**$ -**	**$ -**	**$ -**	**$ 3,200.00**
ESTIMATED UNEXPENDED BALANCE						
Unexpended Balance		$ -	$ -	$ -	$ -	$ -
CLARYVILLE FIRE DISTRICT - 16						
Interest & Earnings	16-2401	$ -	$ -	$ -	$ -	$ 750.00
Other Unclassified Revenues	16-2770	$ -	$ -	$ -	$ -	$ -
TOTAL ESTIMATED REVENUE		**$ -**	**$ -**	**$ -**	**$ -**	**$ 750.00**
ESTIMATED UNEXPENDED BALANCE						
Unexpended Balance		$ -	$ -	$ -	$ -	$ -

TOWN OF NEVERSINK ADOPTED BUDGET FOR 2027

REVENUES

ACCOUNTS	ACCOUNT CODE	REVENUES PRIOR YEAR 2025	AMENDED BUDGET 2026	TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED BUDGET 2027
GRAHAMSVILLE AMBULANCE DISTRICT - 18						
Real Property Taxes	18-1001	$ 22,454.00	$ 22,454.00	$ -	$ -	$ -
Interest & Earnings	18-2401	$ 471.04	$ -	$ -	$ -	$ -
TOTAL ESTIMATED REVENUE		**$ 22,925.04**	**$ 22,454.00**	**$ -**	**$ -**	**$ -**
ESTIMATED UNEXPENDED BALANCE						
Unexpended Balance		$ -	$ -	$ -	$ -	$ -
TOTAL ESTIMATED REVENUE - SPECIAL DISTRICT FUNDS (S)		***$ 43,976.29***	***$ 43,904.00***	***$ -***	***$ -***	***$ 22,700.00***
GRAND TOTAL ESTIMATED REVENUES - GOVERNMENTAL FUNDS		**$ 6,404,550.41**	**$ 6,086,402.89**	**$ 854,900.00**	**$ 869,900.00**	**$ 892,600.00**

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS

(ARTICLE 8 OF THE TOWN LAW)

OFFICER	SALARY
Supervisor (1)	$ 38,785.00
Councilman (4)	$ 7,862.00
Superintendent of Highways (1)	$ 104,059.00
Town Justice (2)	$ 12,054.00
Town Clerk (1)	$ 59,397.00